Adult Social Care 2015/2016 Quarter 3

Annex A

No of Indicators = 17 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub February 2016

		Collection Frequency	Previous Years			2015/2016				Target	Polarity	DoT
			2012/13	2013/14	2014/15	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
ASCOF1E	% of adults with learning disabilities in paid employment (New definition for 2014/15)	Monthly	8.7	7.7	13.7	7.4	7.0	7.1	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	7.0	6.7	6.0	-	-	-	-	-		
	Benchmark - Regional Data	Annual	6.5	6.2	6.6	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	9	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	3	3	1	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	1	-	-	-	-	-		
ASCOF1G	% of adults with learning disabilities who live in their own home or with family (New definition for 2014/15)	Monthly	63.2	82.6	91.8	81.9	81.8	81.5	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	73.5	74.9	73.3	-	-	-	-	-		
	Benchmark - Regional Data	Annual	77.9	79.2	81.4	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	5	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	15	5	1	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	1	-	-	-	-	-		
ASCOF2A 1	Permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population - (YTD Cumulative)	Monthly	7.7	11.5	9.9	3.05	7.61	10.66	-	-	Neutral	Neutral
	Benchmark - National Data	Annual	15.0	14.4	14.2	-	-	-	-	-		
	Benchmark - Regional Data	Annual	15.3	11.0	11.5	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	50	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	7	5	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	11	-	-	-	-	-		
	Permanent admissions to residential and nursing care homes for younger adults (18-64), per 100,000 population - (Snapshot)	Monthly	-	-	-	3.05	4.57	3.05	-	-	Up is Bad	Neutral
ASCOF2A 2	Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population - (YTD Cumulative)	Monthly	617.7	767.5	630.8	213.94	408.68	526.62	-	-	Neutral	Neutral
	Benchmark - National Data	Annual	697.2	650.6	668.8	-	-	-	-	-		
	Benchmark - Regional Data	Annual	680.3	644.1	726.9	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	72	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	4	13	6	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	8	-	-	-	-	-		
	Permanent admissions to residential and nursing care homes for older people (65+), per 100,000 population - (Snapshot)	Monthly	-	-	-	213.94	194.74	117.94	-	-	Up is Bad	Good
ASCOF2C	Delayed transfers of care from hospital, per 100,000 population - (YTD - Average)	Monthly	18.2	17.6	11.6	10.73	11.82	12.32	-	-	Up is Bad	Bad
	Benchmark - National Data	Annual	9.4	9.6	11.1	-	-	-	-	-		
	Benchmark - Regional Data	Annual	7.8	9.1	9.6	-	-	-	-	-		

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ID	Description	Freq									Up is	Rating
ASCOF2C1	National Rank (Rank out of 152)	Annual	-	-	102	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	15	14	11	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	11	-	-	-	-	-		
	Delayed transfers of care from hospital, per 100,000 population - (Snapshot)	Monthly	-	-	-	10.72	12.91	13.31	-	-	Up is Bad	Bad
ASCOF2C2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (YTD - Average)	Monthly	10.7	11.1	6.3	4.77	5.86	6.16	-	-	Up is Bad	Bad
	Benchmark - National Data	Annual	3.2	3.1	3.7	-	-	-	-	-		
	Benchmark - Regional Data	Annual	2.3	2.5	3	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	133	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	15	15	14	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	5	-	-	-	-	-		
	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (Snapshot)	Monthly	-	-	-	4.76	6.95	6.75	-	-	Up is Bad	Bad
ASCOF3A	Overall satisfaction of people who use services with their care and support (New definition for 2014/15 - ASCS sampling frame updated)	Annual	65.8	67.4	67.1	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	64.1	64.8	64.7	-	-	-	-	-		
	Benchmark - Regional Data	Annual	65.4	65.8	65.9	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	44	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	7	5	7	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	5	-	-	-	-	-		
ASCOF4A	% of people who use services who feel safe (New definition for 2014/15 - ASCS sampling frame updated)	Annual	61.8	63.4	62.3	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	65.1	66	68.5	-	-	-	-	-		
	Benchmark - Regional Data	Annual	67.3	66.2	67.7	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	-	-	131	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	14	11	13	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	-	-	16	-	-	-	-	-		
PHOF15	% of adult social care users who have as much social contact as they would like	Annual	42.7	43.00	-	-	-	-	-	-	Up is Good	Neutral
	Benchmark - National Data	Annual	43.2	44.50	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	45.4	44.20	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	12	12	-	-	-	-	-	-		
PVP01	People supported through personal budgets or direct payments receiving community-based services (%) (ADASS Survey definition)	Monthly	-	84.13%	91.29%	92.50%	93.33%	94.32%	-	-	Up is Good	Good
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	-	-	241	78	71	43	-	-	Up is Bad	Good
PVP04	Total number of Acute delayed discharges (YDH only) - (Snapshot)	Monthly	-	-	120	37	53	44	-	-	Up is Bad	Bad
PVP05	Total number of reimbursable CYC delays (attributable to CYC) (YDH Only) - (Snapshot)	Monthly	-	-	115	23	35	34	-	-	Up is Bad	Bad
PVP06	Reablement - assessments to be completed within 6 weeks of referral	Monthly	-	-	26.84%	30.46%	25.50%	14.46%	-	-	Up is Good	Bad
PVP07	OT/OTA assessments - to be completed within 28 days	Monthly	-	-	95.87%	97.01%	96.97%	96.89%	-	-	Up is Good	Neutral

											Annex A		
PVP08	People supported to live independently through social services PACKAGES OF CARE	Monthly	1,784	1,753	1487	1774	1758	1744	-			Neutral	Neutral
PVP09	People supported to live independently through social services PREVENTION	Monthly	2,822	2,570	2643	2434	2422	2430	-	-		Neutral	Neutral